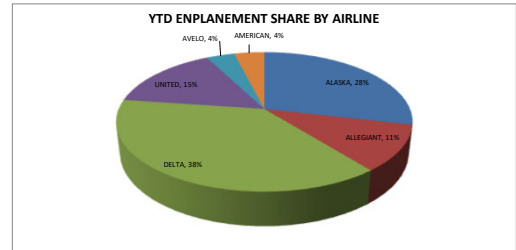
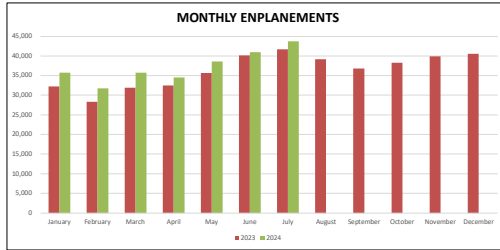


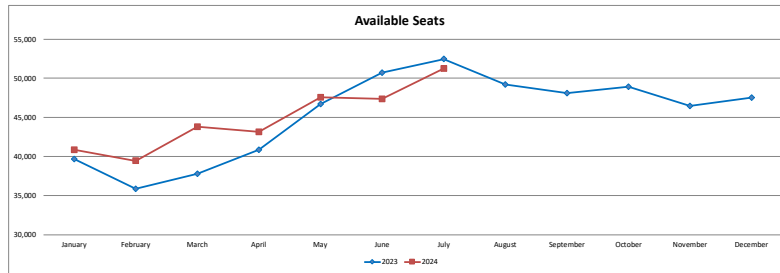
**TRI-CITIES AIRPORT
MONTHLY AIRLINE ACTIVITY REPORT
JULY 2024**

Enplanements	ALASKA			ALLEGiant			DELTA			UNITED			AVELO			AMERICAN			CHARTERS	
	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024
January	8,110	11,270	39%	3,920	3,441	-12%	13,098	13,186	1%	5,770	6,585	14%	1,310	1,219	-7%	START FEBRUARY 15, 2024			0	0
February	7,721	8,928	16%	2,944	2,975	1%	11,489	12,002	4%	5,156	6,047	17%	1,024	1,116	9%	698			0	0
March	9,631	9,731	1%	2,656	3,500	32%	13,429	13,123	-2%	5,258	5,986	14%	971	1,494	54%	1911			0	0
April	9,595	9,778	2%	2,887	2,962	3%	13,041	12,924	-1%	5,744	5,456	-5%	1,223	1,574	29%	1799			78	86
May	12,088	11,869	-2%	2,795	3,385	21%	13,319	14,659	10%	6,198	5,174	-17%	1,247	1,548	24%	1982			0	0
June	10,473	11,738	12%	6,044	5,436	-10%	15,752	16,621	6%	6,543	3,903	-40%	1,350	1,323	-2%	1897			0	0
July	10,255	11,307	10%	6,445	6,096	-5%	15,252	16,509	8%	7,943	6,495	-18%	1,824	1,301	-29%	1995			0	58
Year To Date	67,873	74,621	10%	27,691	27,795	0%	95,380	99,024	4%	42,612	39,646	-7%	8,949	9,575	7%	0	10,282		78	144

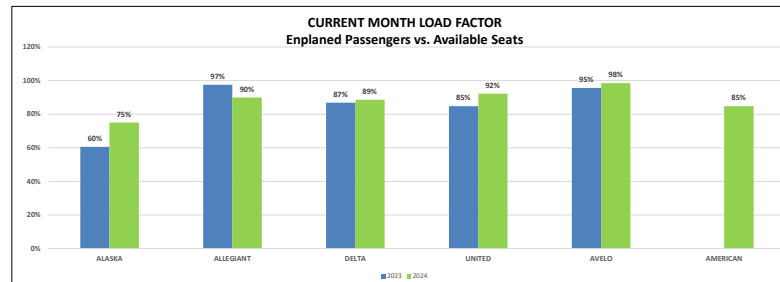
Total Enplanements	2023	2024	Current Year % Change
January	32,208	35,701	11%
February	28,334	31,766	12%
March	31,945	35,745	12%
April	32,490	34,493	6%
May	35,647	38,617	8%
June	40,162	40,918	2%
July	41,719	43,703	5%
Year To Date	242,505	260,943	8%



Available Seats	ALASKA			ALLEGiant			DELTA			UNITED			AVELO			AMERICAN			TOTAL		
	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change
January	10,564	12,284	16%	4,662	4,350	-7%	16,180	14,974	-7%	6,772	7,506	11%	1,512	1,764	17%	START FEBRUARY 15, 2024			39,690	40,878	3%
February	10,184	11,881	17%	3,414	3,648	7%	14,850	13,818	-7%	6,222	7,346	18%	1,218	1,617	33%	1,140			35,888	39,450	10%
March	11,248	13,147	17%	3,102	4,038	30%	15,430	15,068	-2%	6,950	7,268	5%	1,071	1,911	78%	2,356			37,801	43,788	16%
April	13,742	14,083	2%	3,414	3,666	7%	15,590	14,710	-6%	6,804	6,510	-4%	1,323	1,911	44%	2,280			40,873	43,160	6%
May	17,616	15,656	-11%	2,967	4,008	35%	16,628	16,516	-1%	8,180	6,086	-26%	1,323	2,940	122%	2,356			46,714	47,562	2%
June	15,508	14,755	-5%	6,588	6,126	-7%	18,272	17,968	-2%	8,860	4,452	-50%	1,470	1,764	20%	2,280			50,698	47,345	-7%
July	16,966	15,100	-11%	6,618	6,789	3%	17,597	18,638	6%	9,374	7,056	-25%	1,911	1,323	-31%	2,356			52,466	51,262	-2%
Year To Date	95,828	96,906	1%	30,765	32,625	6%	114,547	111,692	-2%	53,162	46,224	-13%	9,828	13,230	35%	0			304,130	313,445	3%



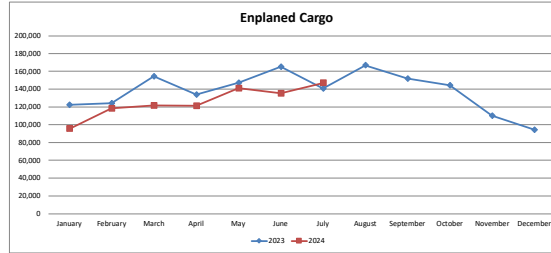
Load Factor	ALASKA			ALLEGiant			DELTA			UNITED			AVELO			AMERICAN			TOTAL		
	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change
January	77%	92%	15%	84%	79%	-5%	81%	88%	7%	85%	88%	3%	87%	69%	-18%	START FEBRUARY 15, 2024			81%	87%	6%
February	76%	75%	-1%	86%	82%	-5%	77%	87%	9%	83%	82%	-1%	84%	69%	-15%	61%			79%	81%	2%
March	86%	74%	-12%	86%	87%	1%	87%	87%	0%	76%	82%	7%	91%	78%	-12%	81%			85%	82%	-3%
April	70%	69%	0%	85%	81%	-4%	84%	88%	4%	84%	84%	-1%	92%	82%	-10%	79%			79%	80%	0%
May	69%	76%	7%	94%	84%	-10%	80%	89%	9%	76%	85%	9%	94%	53%	-42%	84%			76%	81%	5%
June	68%	80%	12%	92%	89%	-3%	86%	93%	6%	74%	88%	14%	92%	75%	-17%	83%			79%	86%	7%
July	60%	75%	14%	97%	90%	-8%	87%	89%	2%	85%	92%	7%	95%	98%	3%	85%			80%	85%	6%



**TRI-CITIES AIRPORT
MONTHLY AIRLINE ACTIVITY REPORT
JULY 2024**

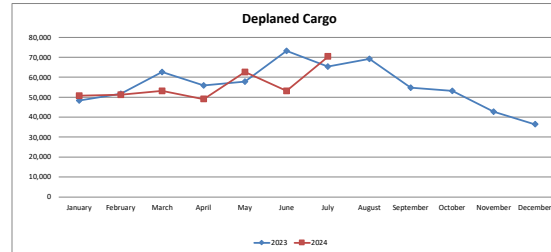
Enplaned Cargo	ALASKA AIRLINES			FEDEX/Empire			UPS/Amerflight		
	2023	2024	%Change	2023	2024	%Change	2023	2024	%Change
January	1,396	2,547	82%	59,707	48,769	-18%	61,180	44,306	-28%
February	2,409	1,509	-37%	58,352	59,841	3%	63,535	56,930	-10%
March	2,874	2,040	-29%	69,115	57,015	-18%	82,246	62,454	-24%
April	1,940	1,608	-17%	62,871	59,750	-5%	68,957	59,964	-13%
May	7,003	2,581	-63%	67,531	64,574	-4%	72,787	73,772	1%
June	3,107	2,219	-29%	75,827	64,327	-15%	86,361	68,912	-20%
July	3,804	2,354	-38%	71,541	72,916	2%	65,446	71,880	10%
Year To Date	22,533	14,858	-34%	464,944	427,192	-8%	500,512	438,218	-12%

Enplaned Cargo	2023	TOTAL 2024	%Change
January	122,283	95,632	-22%
February	124,296	118,280	-5%
March	154,235	121,509	-21%
April	133,768	121,322	-9%
May	147,321	140,927	-4%
June	165,295	135,458	-18%
July	140,791	147,150	5%
Year To Date	987,989	880,268	-11%



Deplaned Cargo	ALASKA AIRLINES			FEDEX/Empire			UPS/Amerflight		
	2023	2024	%Change	2023	2024	%Change	2023	2024	%Change
January	7,473	5,796	-22%	411	0	-100%	40,547	44,910	11%
February	8,580	4,324	-50%	450	0	-100%	42,659	46,882	10%
March	7,085	5,223	-26%	508	0	-100%	55,009	47,941	-13%
April	5,595	3,787	-32%	343	0	-100%	49,962	45,295	-9%
May	4,686	5,900	26%	241	0	-100%	52,816	56,749	7%
June	9,634	3,336	-65%	488	701	44%	63,184	49,197	-22%
July	6,989	3,202	-54%	7,517	0	-100%	50,793	67,228	32%
Year To Date	50,042	31,568	-37%	9,958	701	-93%	354,970	358,202	1%

Deplaned Cargo	2023	TOTAL 2024	%Change
January	48,431	50,706	5%
February	51,689	51,206	-1%
March	62,602	53,164	-15%
April	55,900	49,082	-12%
May	57,743	62,649	8%
June	73,306	53,234	-27%
July	65,299	70,430	8%
Year To Date	414,970	390,471	-6%



Tower Operations	2023	TOTAL 2024	%Change
January	3,819	2,330	-39%
February	3,855	3,754	-3%
March	5,018	5,192	3%
April	4,973	4,639	-7%
May	4,754	4,944	4%
June	4,677	4,096	-12%
July	5,809	4,778	-18%
Year To Date	32,905	29,733	-10%

