

Tri-Cities Airport
Pasco, Washington



FY 2025-2026-2027 Goal Update
Disadvantaged Business
Enterprise (DBE) Program

February 28, 2025

Prepared by

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FY 2025-2026-2027 DBE Goal

Name of Recipient: Tri-Cities Airport, Port of Pasco, Washington

Goal Period: October 1, 2024 through September 30, 2027

DOT-assisted contract amount:	FY-2025	\$ 12,460,850
	FY-2026	\$ 2,419,132
	FY-2027	\$ 1,276,946
	Total	\$ 16,156,928

Overall Goal: 4.80% to be accomplished through race-conscious participation.

Total dollar amount to be expended on DBEs: \$774,857

Number and Type of Contracts: Table 1 below shows the upcoming projects for FY 2025-2026-2027 at the Airport based on the current Capital Improvement Plan (CIP). Estimated costs are listed in Table 1. The projects create possible subcontracting opportunities in 19 different disciplines, as listed in Table 2, paired with their respective NAICS codes.

Table 1: FY 2025-2026-2027 Capital Improvement Projects

FY 2025 Projects		
Contract #1	Terminal Building Expansion - Construction	\$11,366,530
Contract #2	ARFF Truck	\$1,094,320
FY 2026 Projects		
Contract #1	De-Icing Pad Expansion – Environmental, Design, & Construction	\$2,319,382
Contract #2	PMP Update	\$99,750
FY 2027 Projects		
Contract #1	SRE Building Design	\$1,276,946

Table 2: Disciplines Anticipated in FY 2025-2026-2027 Projects

Discipline	NAICS	Discipline	NAICS
Poured Concrete Foundation and Structure Contractors	238110	Plumbing, Heating, and Air-Conditioning Contractors	238220
Masonry Contractors	238140	Electrical Contractors and Other Wiring Installation Contractors	238210
Structural Steel and Precast Concrete Contractors	238120	Site Preparation Contractors	238910
Finish Carpentry Contractors	238350	Highway, Street, and Bridge Construction	237310
Roofing Contractors	238160	Engineering Services	541330
Siding Contractors	238170	Surveying and Mapping (except Geophysical Services)	541370
Glass and Glazing Contractors	238150	Testing Laboratories	541380
Painting and Wall Covering Contractors	238320	Water and Sewer Line and related Structures Construction	237110
Other Building Contractors	238390	Landscaping Services (except planning)	561730
Prefabricated Metal Building and Component Manufacturing	332311		

Market Area

The Market Area was determined using the 2019 Washington State Airports Disparity Study, conducted for the WA State Department of Transportation by Colette Holt & Associates. **The Market Area has been defined as the East Region.** This region includes the following counties: Adams, Asotin, Benton, Chelan, Douglas, Franklin, Grant, Kittitas, Klickitat, Lincoln, Okanogan, Pend Oreille, Spokane, Stevens, Walla Walla, Whitman, and Yakima.

Weighted Availability of DBE firms

Tables 3 through 6 below summarize the total trade dollars, the percentage of DBE businesses in the Market Area, and estimated available DBE contract dollars for each aspect of the FY 2025/2026/2027 projects. The data source for the total available businesses comes from the 2019 Washington State Airports Disparity Study, conducted for the WA State Department of Transportation by Colette Holt & Associates. This study was used to determine the number of available contractors and subcontractors for the work anticipated on the projects.

Tables 3 through 7 are used to determine the percentage of the total estimated project costs which is available to DBE Contractors for each project. A rough estimate of the combined project costs is tabulated along with a breakdown of costs by category. From these figures, a weighted percentage of contract dollars available to DBE's in the Market Area can be calculated. First, the percent of DBE firms in each category is determined by the Disparity Study. The estimated cost for each category is multiplied by this percentage to determine the amount that would be paid to DBE firms if they were to do this work. Next, the amounts available for DBE firms in each category are totaled. Finally, the dollar value available to DBE firms is divided by the estimated combined project total. The result is the percentage of contract work available to DBE firms for each project. An overall goal for all the projects will be determined using a cumulative weighted average.

Step 1 Base Figure

**Table 3: FY 2025 Contract #1
Terminal Building Expansion - Construction**

Contract Name	Trade Description	NAICS Description	NAICS	Trade (\$)	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Contract #1: Terminal Building Expansion - Construction	Concrete	Poured Concrete Foundation and Structure Contractors	238110	\$553,874	5.4%	\$29,909
	Masonry	Masonry Contractors	238140	\$261,551	0.9%	\$2,353
	Metals	Structural Steel and Precast Concrete Contractors	238120	\$706,150	13.3%	\$93,917
	Wood, Plastics, and Composites	Finish Carpentry Contractors	238350	\$37,477	4.0%	\$1,499
	Thermal and Moisture Protection	Roofing Contractors	238160	\$192,810	1.9%	\$3,663
	Thermal and Moisture Protection	Siding Contractors	238170	\$578,432	8.7%	\$50,323
	Openings	Glass and Glazing Contractors	238150	\$238,276	18.2%	\$43,366
	Finishes	Painting and Wall Covering Contractors	238320	\$396,075	3.6%	\$14,258
	Specialties and Furnishings	Other Building Finishing Contractors	238390	\$417,378	4.7%	\$19,616
	Equipment and Transportation	Prefabricated Metal Building and Component Manufacturing	332311	\$5,591,884	0.0%	\$0
	Fire Suppression, Plumbing, HVAC, and Utilities	Plumbing, Heating, and Air- Conditioning Contractors	238220	\$715,933	5.0%	\$35,796
	Integrated Automation, Electrical, Electrical Safety, Security, and Utilities	Electrical Contractors and Other Wiring Installation Contractors	238210	\$1,319,671	7.2%	\$95,016
	Earthwork	Site Preparation Contractors	238910	\$149,119	8.3%	\$12,376
Exterior Improvements	Highway, Street, and Bridge Construction	237310	\$207,900	12.1%	\$25,155	
Total Contract #1				\$11,366,530	3.8%	\$427,247

**Table 4: FY 2025 Contract #2
ARFF Truck**

Contract Name	Trade Description	NAICS Description	NAICS	Trade (\$)	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Contract #3: ARFF Truck	None	-	-	-	0.0%	\$0
Total Contract #2				\$1,094,320	0.0%	\$0
Total FY-2025				\$12,460,850	3.4%	\$427,247

**Table 5: FY 2026 Contract #1
De-Icing Pad Expansion – Environmental, Design, & Construction**

Contract Name	Trade Description	NAICS Description	NAICS	Trade (\$)	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Contract #1: De-Icing Pad Expansion – Environmental, Design, & Construction	Consulting Engineering	Engineering Services	541330	\$439,850	8.1%	\$35,627
	Surveying and Mapping	Surveying and Mapping (except Geophysical Services)	541370	\$35,000	6.6%	\$2,310
	Geotechnical Testing	Testing Laboratories	541380	\$5,000	21.9%	\$1,095
	Underdrain, Storm sewer, De-Ice Collection	Water and Sewer Line and related Structures Construction	237110	\$780,000	10.7%	\$83,460
	Concrete Paving, Asphalt Paving, Pavement Marking	Highway, Street, and Bridge Construction	237310	\$750,000	12.1%	\$90,750
	Demolition, Excavation, Earthwork	Site Preparation Contractors	238910	\$250,000	8.3%	\$20,750
	Erosion control, seeding	Landscaping Services (except planning)	561730	\$59,532	5.1%	\$3,036
Total Contract #1				\$2,319,382	10.2%	\$237,028

**Table 6: FY26 Contract #2
PMP Update**

Contract Name	Trade Description	NAICS Description	NAICS	Trade (\$)	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Contract #2: PMP Update	Consulting Engineering	Engineering Services	541330	\$99,750	8.1%	\$8,079
Total Contract #2				\$99,750	8.1%	\$8,079
Total FY-2026				\$2,419,132	10.1%	\$245,107

**Table 7: FY27 Contract #1
SRE Building Design**

Contract Name	Trade Description	NAICS Description	NAICS	Trade (\$)	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Contract #1: SRE Building Design	Consulting Engineering	Engineering Services	541330	\$1,215,000	8.1%	\$98,415
	Surveying and Mapping	Surveying and Mapping (except Geophysical Services)	541370	\$61,946	6.6%	\$4,088
Total Contract #1				\$1,276,946	8.0%	\$102,503
Total FY-2027				\$1,276,946	8.0%	\$102,503

The base goal projection after weighting is as follows:

- Total Weighted DBE Availability: \$774,857
- Total for All Trades: \$16,156,928

Dividing the weighted DBE totals by the total estimate for all trades gives a base DBE availability figure for the projects anticipated during the goal-setting period. This figure is expressed as a percentage and serves as the basis for the three-year overall goal.

Base of DBE Goal: 4.80%

Step 2 - Adjustments to Step 1 Base Figure

Not enough historical data on DBE participation is available to reference to make an adjustment to the Step 1 base figure; therefore, the Tri-Cities Airport is adopting the Step 1 base figure as the overall goal for this period.

Breakout of Estimated “Race and Gender Neutral” (RN) and “Race and Gender Conscious” (RC) Participation.

The Tri-Cities Airport does not have a history of DBE participation or over-achievement of goals to reference and expects to obtain its DBE participation through the use of DBE contract goals or a conscious effort to obtain DBE participation. Therefore, the entire goal of 4.80% is to be obtained through race-conscious participation.

Consultation

In establishing the overall goal, the Tri-Cities Airport provided for consultation and publication. This process included consultation with minority, women’s, and general contractor groups, community organizations, and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and the Tri-Cities Airport’s efforts to establish a level playing field for the participation of DBEs. The consultation included a scheduled, direct, interactive exchange with as many interested stakeholders as possible focused on obtaining information relevant to the goal setting process and was conducted before the goal methodology was submitted to the operating administration for review. Details of the consultation are as follows.

The consultation included a teleconference held on February 28th, 2025 from 9:00am to 11:00am to allow businesses in the Market Area to provide input on the draft DBE goals. Notice of this meeting was sent to the Tri-Cities Regional Chamber of Commerce, Tri-Cities Hispanic Chamber of Commerce, and the Northwest Small Business Transportation Resource Center for distribution to its membership. The meeting notice was also published on the Tri-Cities Airport website. There were 15 participants that engaged in various discussion surrounding notification and participation of current and future DBE contract opportunities. Meeting notes and attendance roster are available upon request from Tara White, Tri-Cities Airport Business Manager. No comments were received from the participants regarding the proposed calculation of the FY 25-27 DBE goals and methodology.

A notice of the proposed goal was published on the Tri-Cities Airport official website before the methodology was submitted to FAA Office of Civil Rights. The notice can be found here:

If the proposed goal changes following review by FAA Office of Civil Rights, the revised goal will be posted on the Airport's official website.

Notwithstanding paragraph (f)(4) of §26.45, the Tri-Cities Airport's proposed goals will not be implemented until this requirement has been met.

Public Notice

The Tri-Cities Airport hereby announces its proposed Disadvantaged Business Enterprises (DBE) Race Conscious goal of 4.80% for Federal Aviation Administration funded contracts/agreements. The proposed goal pertains to federal fiscal years 2025 through 2027. The proposed goal and its attendant methodology are available for inspection online at <https://www.flytricity.com>.

Comments on the DBE goal will be accepted for 30 days from the date of this publication and can be sent to the following:

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